

| District | 1996-97 total revenue | 1996-97 instruction cost | Instruction % of 96-97 total | 2005-06 total revenue | 2005-06 instruction cost | Instruction % of 05-06 total |
|----------------------------|--------------------------|-----------------------------|---------------------------------|--------------------------|-----------------------------|---------------------------------|
| Cook County | | | | | | |
| Palatine Twp. 15 | \$96,967,180 | \$42,425,086 | 44% | 132,978,938 | \$64,036,785 | 48% |
| Wheeling Twp. 21 | \$51,978,368 | \$25,801,567 | 50% | 91,093,406 | \$43,445,572 | 48% |
| Prospect Heights 23 | \$13,722,129 | \$5,894,815 | 43% | 18,204,456 | \$8,146,790 | 45% |
| Arlington Heights 25 | \$40,555,950 | \$15,829,423 | 39% | 65,094,883 | \$26,220,219 | 40% |
| River Trails 26 | \$18,901,275 | \$6,641,640 | 35% | 19,998,437 | \$9,246,175 | 46% |
| Schaumburg Twp. 54 | \$128,108,986 | \$59,946,905 | 47% | 179,181,924 | \$86,039,175 | 48% |
| Mount Prospect 57 | \$15,481,968 | \$5,697,144 | 37% | 20,461,444 | \$8,595,977 | 42% |
| Elk Grove Twp. 59 | \$55,374,889 | \$24,223,253 | 44% | 77,807,005 | \$35,373,970 | 45% |
| Des Plaines 62 | \$36,775,861 | \$20,798,598 | 57% | 61,864,934 | \$27,877,811 | 45% |
| East Maine 63 | \$27,809,999 | \$11,503,691 | 41% | 39,921,642 | \$16,576,566 | 42% |
| Rosemont 78 | \$2,169,250 | \$1,581,878 | 73% | 3,205,337 | \$2,076,045 | 65% |
| Maine Twp. High 207 | \$81,782,195 | \$35,041,843 | 43% | 103,825,172 | \$57,812,592 | 56% |
| Palatine-Schaumburg 211 | \$140,708,076 | \$64,613,732 | 46% | 204,968,612 | \$97,480,312 | 48% |
| Northwest Suburban 214 | \$154,508,147 | \$64,889,355 | 42% | 194,786,682 | \$100,844,948 | 52% |
| Chicago Public Schools | \$2,639,987,579 | \$1,542,964,274 | 58% | 4,318,229,723 | \$2,305,038,970 | 53% |
| DuPage County | | | | | | |
| Bensenville 2 | \$14,934,397 | \$6,365,730 | 43% | 24,999,831 | \$12,628,922 | 51% |
| Addison 4 | \$21,207,959 | \$11,798,226 | 56% | 32,207,536 | \$16,946,437 | 53% |
| Wooddale 7 | \$9,048,871 | \$3,919,985 | 43% | 12,018,240 | \$6,634,135 | 55% |
| Itasca 10 | \$7,761,855 | \$3,324,596 | 43% | 9,983,056 | \$4,421,517 | 44% |
| Medinah 11 | \$7,258,501 | \$3,369,437 | 46% | 8,087,413 | \$3,662,597 | 45% |
| Roselle 12 | \$5,114,347 | \$2,486,292 | 49% | 6,765,009 | \$3,312,303 | 49% |
| Bloomington 13 | \$10,491,834 | \$4,869,570 | 46% | 14,663,990 | \$7,293,185 | 50% |
| Glendale Heights 15 | \$15,635,838 | \$8,016,168 | 51% | 28,020,401 | \$13,017,276 | 46% |
| Glendale Heights 16 | \$11,204,635 | \$6,129,990 | 55% | 19,275,972 | \$9,554,019 | 50% |
| Keeneyville 20 | \$12,712,246 | \$6,087,861 | 48% | 16,585,873 | \$8,520,913 | 51% |
| West Chicago 25 | \$6,535,837 | \$2,465,853 | 38% | 10,034,333 | \$4,552,220 | 45% |
| West Chicago 33 | \$21,798,539 | \$10,707,409 | 49% | 38,989,390 | \$20,801,762 | 53% |
| Winfield 34 | \$2,442,652 | \$1,219,529 | 50% | 4,337,733 | \$2,459,191 | 57% |
| Glen Ellyn 41 | \$17,630,896 | \$9,562,854 | 54% | 38,101,450 | \$19,080,148 | 50% |
| Lombard 44 | \$21,201,521 | \$11,300,805 | 53% | 37,173,113 | \$18,052,118 | 49% |
| Villa Park 45 | \$24,426,813 | \$12,629,178 | 52% | 35,763,399 | \$20,698,336 | 58% |
| Salt Creek (Villa Park) 48 | \$6,315,203 | \$3,238,967 | 51% | 8,661,283 | \$3,658,266 | 42% |
| Oak Brook 53 | \$6,142,227 | \$3,218,581 | 52% | 8,516,645 | \$3,912,630 | 46% |
| Woodridge 68 | \$19,802,096 | \$10,537,076 | 53% | 35,618,395 | \$14,947,084 | 42% |

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|-------------------------|---------------|--------------|-----|-------------|---------------|-----|
| Glenbard Twp. High 87 | \$72,454,817 | \$38,119,943 | 53% | 107,071,850 | \$59,099,955 | 55% |
| DuPage High 88 | \$37,953,246 | \$16,928,626 | 45% | 51,309,049 | \$24,093,097 | 47% |
| Glen Ellyn CC 89 | \$16,659,180 | \$8,859,761 | 53% | 22,987,620 | \$13,089,798 | 57% |
| Carol Stream 93 | \$26,128,992 | \$12,663,979 | 48% | 50,257,490 | \$24,253,559 | 48% |
| West Chicago High 94 | \$15,840,056 | \$7,827,429 | 49% | 26,773,108 | \$12,979,354 | 48% |
| Fenton High 100 | \$16,679,321 | \$6,994,709 | 42% | 22,721,766 | \$11,451,385 | 50% |
| Lake Park High 108 | \$27,935,167 | \$12,321,580 | 44% | 42,329,121 | \$17,954,593 | 42% |
| Wheaton-Warrenville 200 | \$91,560,762 | \$47,899,048 | 52% | 140,133,936 | \$75,978,410 | 54% |
| Lisle 202 | \$15,723,361 | \$7,263,897 | 46% | 25,177,429 | \$11,291,038 | 45% |
| Naperville 203 | \$128,147,233 | \$62,165,063 | 49% | 202,787,251 | \$108,839,839 | 54% |
| Indian Prairie 204 | \$97,543,819 | \$44,688,161 | 46% | 259,959,919 | \$146,702,779 | 56% |
| Elmhurst 205 | \$58,884,821 | \$27,382,864 | 47% | 82,241,790 | \$46,557,008 | 57% |

Kane County

| | | | | | | |
|-----------------|---------------|---------------|-----|-------------|---------------|-----|
| Elgin Area U-46 | \$200,938,534 | \$106,366,541 | 53% | 372,354,964 | \$181,734,594 | 49% |
| Batavia 101 | \$27,604,709 | \$15,592,096 | 56% | 60,924,464 | \$30,980,491 | 51% |
| Aurora West 129 | \$50,750,684 | \$25,402,234 | 50% | 105,896,518 | \$57,499,505 | 54% |
| Community 300 | \$75,719,075 | \$43,528,910 | 57% | 166,348,254 | \$85,268,626 | 51% |
| Central 301 | \$12,899,601 | \$5,741,729 | 45% | 30,514,200 | \$13,352,035 | 44% |
| Kaneland 302 | \$14,376,913 | \$6,806,066 | 47% | 41,335,706 | \$18,366,525 | 44% |
| St. Charles 303 | \$63,048,856 | \$30,565,541 | 48% | 141,240,674 | \$60,360,974 | 43% |
| Geneva 304 | \$24,997,024 | \$11,716,807 | 47% | 66,496,828 | \$26,489,239 | 40% |

Lake County

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|-----------------|--------------|--------------|-----|------------|--------------|-----|
| Millburn 24 | \$3,012,579 | \$1,352,148 | 45% | 12,002,775 | \$7,452,095 | 62% |
| Emmons 33 | \$1,585,628 | \$877,958 | 55% | 3,702,388 | \$2,144,886 | 58% |
| Antioch 34 | \$9,473,144 | \$4,766,085 | 50% | 26,424,497 | \$11,407,816 | 43% |
| Grass Lake 36 | \$1,374,758 | \$752,429 | 55% | 2,843,843 | \$950,191 | 33% |
| Gavin 37 | \$5,214,301 | \$2,767,352 | 53% | 9,205,566 | \$3,489,182 | 38% |
| Big Hollow 38 | \$2,720,482 | \$1,422,593 | 52% | 11,963,257 | \$3,866,924 | 32% |
| Lake Villa 41 | \$11,709,832 | \$5,681,464 | 49% | 25,769,429 | \$12,843,738 | 50% |
| Grayslake 46 | \$15,660,804 | \$5,704,257 | 36% | 36,685,787 | \$15,724,778 | 43% |
| Woodland 50 | \$29,314,436 | \$11,772,324 | 40% | 65,838,095 | \$32,042,630 | 49% |
| Gurnee 56 | \$12,792,503 | \$5,928,510 | 46% | 22,192,646 | \$9,735,595 | 44% |
| Oak Grove 68 | \$6,035,592 | \$2,897,943 | 48% | 11,604,418 | \$6,390,014 | 55% |
| Libertyville 70 | \$18,240,133 | \$10,554,778 | 58% | 25,637,687 | \$12,970,223 | 51% |
| Rondout 72 | \$1,919,671 | \$773,737 | 40% | 3,362,359 | \$1,553,323 | 46% |
| Hawthorn 73 | \$24,644,290 | \$11,032,920 | 45% | 41,857,474 | \$19,336,338 | 46% |
| Mundelein 75 | \$10,059,388 | \$4,789,739 | 48% | 19,724,486 | \$8,967,491 | 45% |

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|-------------------------------|------------------|-----------------|-----|----------------|------------------|-----|
| Diamond Lake 76 | \$6,109,608 | \$3,549,268 | 58% | 12,875,762 | \$5,747,700 | 45% |
| Fremont 79 | \$7,981,096 | \$3,650,586 | 46% | 20,081,965 | \$7,975,778 | 40% |
| Lake Zurich Unit 95 | \$35,361,683 | \$16,564,007 | 47% | 68,221,273 | \$34,799,012 | 51% |
| Buffalo Grove-Long Grove 96 | \$24,431,146 | \$10,739,158 | 44% | 43,625,658 | \$19,298,147 | 44% |
| Aptakisic-Tripp 102 | \$17,899,666 | \$7,375,056 | 41% | 29,034,247 | \$13,452,624 | 46% |
| Lincolnshire-Prairie View 103 | \$12,476,552 | \$6,200,619 | 50% | 20,691,421 | \$11,024,353 | 53% |
| Fox Lake 114 | \$4,618,187 | \$2,377,563 | 51% | 7,471,664 | \$3,871,998 | 52% |
| Round Lake Area 116 | \$28,091,491 | \$14,918,646 | 53% | 58,299,535 | \$25,228,805 | 43% |
| Antioch-Lake Villa 117 | \$14,912,571 | \$7,678,804 | 51% | 37,623,128 | \$17,263,369 | 46% |
| Wauconda Unit 118 | \$19,975,934 | \$9,023,507 | 45% | 39,170,438 | \$16,518,240 | 42% |
| Mundelein High 120 | \$16,416,397 | \$7,452,592 | 45% | 31,096,749 | \$11,706,530 | 38% |
| Warren Twp. 121 | \$24,091,339 | \$9,139,871 | 38% | 45,162,172 | \$19,943,337 | 44% |
| Grant High 124 | \$8,100,144 | \$3,743,601 | 46% | 21,574,879 | \$7,381,750 | 34% |
| Stevenson High 125 | \$38,692,659 | \$17,428,089 | 45% | 78,636,170 | \$36,160,378 | 46% |
| Grayslake High 127 | \$11,508,858 | \$4,363,180 | 38% | 39,312,537 | \$12,392,927 | 32% |
| Libertyville-Vernon Hills 128 | \$26,867,217 | \$11,164,009 | 42% | 68,260,945 | \$26,659,267 | 39% |
| Barrington 220 | \$57,673,154 | \$31,463,835 | 55% | 112,211,765 | \$54,112,309 | 48% |
| McHenry County | | | | | | |
| Fox River Grove 3 | \$3,147,741 | \$1,602,129 | 51% | 6,346,570 | \$2,805,732 | 44% |
| Johnsburg Unit 12 | \$13,661,509 | \$7,782,923 | 57% | 24,947,418 | \$14,167,954 | 57% |
| McHenry 15 | \$22,271,547 | \$10,470,258 | 47% | 39,055,232 | \$18,769,436 | 48% |
| Cary 26 | \$15,172,147 | \$7,515,209 | 50% | 28,838,231 | \$15,469,924 | 54% |
| Prairie Ridge 46 | \$4,297,983 | \$2,196,348 | 51% | 11,235,085 | \$4,886,170 | 43% |
| Crystal Lake 47 | \$41,602,359 | \$20,329,426 | 49% | 81,238,064 | \$39,202,263 | 48% |
| Crystal Lake High 155 | \$41,522,233 | \$23,343,577 | 56% | 76,255,604 | \$42,177,973 | 55% |
| Huntley 158 | \$8,896,737 | \$3,554,670 | 40% | 67,587,725 | \$26,799,532 | 40% |
| Will County | | | | | | |
| Valley View 365-U | \$74,921,562 | \$39,736,562 | 53% | 173,108,542 | \$85,462,778 | 49% |
| All Illinois districts | \$12,891,448,376 | \$6,497,886,787 | 50% | 21,218,197,846 | \$10,419,348,855 | 49% |

**10-year avg, instruction
% of total revenue**

50%
53%
47%
41%
42%
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